

JAMHURI YA MUUNGANO WA TANZANIA

OFISI YA RAIS - TAWALA ZA MIKOA NA SERIKALI ZA MITAA

HALMASHAURI YA WILAYA YA WANGING'OMBE

YAH: TAARIFA YA MAPATO YA RUZUKU NA MAPATO YA NDANI YALIYOPOKELEWA KWA KIPINDI CHA JULAI 2017 HADI MACHI 2018

Chanzo/Maelezo

	JULAI	AGOSTI	SEPTEMBER	JUMLA
Mapato ya Ndani	33,639,607	61,485,310	47,519,053	142,643,969
Ruzuku ya Matumizi ya Kawaida (OC)		33,415,000		33,415,000
Gharama za Mitihani		158,529,200		158,529,200
UNICEF	36,043,200	21,360,000	131,695,355	189,098,555
TASAF	152,810,400	235,079,738	155,902,400	543,792,538
Mfuko wa Jimbo			21,296,000	21,296,000
Ruzuku ya Ujenzi wa Ofisi za Halmashauri			200,000,000	200,000,000
Mradi wa Majia (RWSSP)		481,306,120		481,306,120
Mradi wa Kutokomeza Malaria	2,971,000		3,360,000	6,331,000
NTD (Magonjwa yasiyopewa Kipaumbele)	5,278,874			5,278,874
Jumla Ndogo - Julai - Septemba	230,743,081	991,175,367	559,772,808	1,781,691,256

	OKTOBA	NOVEMBA	DESEMBA	JUMLA
Mapato ya Ndani	47,967,451	66,391,311	90,367,142	204,725,904
Ruzuku ya Matumizi ya Kawaida (OC)	41,438,000	80,594,000		122,032,000
Gharama za Mitihani	276,038,000			276,038,000
UNICEF	61,660,000		3,815,000	65,475,000
TASAF		533,121,399		533,121,399
Mfuko wa Jimbo		21,296,000		21,296,000
Mfuko wa Afya wa Pamoja (HSBF)			118,982,900	118,982,900
Mradi wa Majia (RWSSP)	439,193,876	824,023,734	24,000,000	1,287,217,610
NTD (Magonjwa yasiyopewa Kipaumbele)		307,878		307,878
Jumla Ndogo - Oktoba - Desemba	866,297,327	1,525,734,322	237,165,042	2,629,196,691

	JANUARI	FEBRUARI	MACHI	JUMLA
Mapato ya Ndani	150,593,814	133,710,092	132,343,470	416,647,376
Ruzuku ya Matumizi ya Kawaida (OC)	40,297,000	40,297,000	47,017,000	127,611,000
TASAF	155,186,400	23,400,000	154,962,400	333,548,800
Ruzuku ya Ujenzi wa Ofisi za Halmashauri		200,000,000	225,000,000	425,000,000
Mfuko wa Afya wa Pamoja (HSBF)		118,982,900		118,982,900
Mradi wa Majia (RWSSP)		45,916,750		45,916,750
USAID Boresha Afya			9,306,500	9,306,500
P4R (89,219,124		89,219,124
NTD (Magonjwa yasiyopewa Kipaumbele)			20,675,846	20,675,846
Jumla Ndogo - Januari - Machi	346,077,214	651,525,866	589,305,216	1,586,908,296
Jumla Kuu - Julai 2017 - Machi 2018	1,443,117,622	3,168,435,555	1,386,243,066	5,997,796,243

SUMMARY /UFUPISHO - JULAI 2017 - MACHI 2018

Mapato ya Ndani	232,200,872	261,586,712	270,229,665	764,017,249
Ruzuku ya Matumizi ya Kawaida (OC)	81,735,000	154,306,000	47,017,000	283,058,000
Ruzuku ya Gharama za Mitihani	276,038,000	158,529,200		434,567,200
UNICEF	97,703,200	21,360,000	135,510,355	254,573,555
TASAF	307,996,800	791,601,136	310,864,800	1,410,462,736
Mfuko wa Jimbo		21,296,000	21,296,000	42,592,000
Ruzuku ya Ujenzi wa Ofisi za Halmashauri		200,000,000	425,000,000	625,000,000
Mfuko wa Afya wa Pamoja (HSBF)		118,982,900	118,982,900	237,965,800
Mradi wa Majia (RWSSP)	439,193,876	1,351,246,604	24,000,000	1,814,440,480
Mradi wa Kutokomeza Malaria	2,971,000		3,360,000	6,331,000
NTD (Magonjwa yasiyopewa Kipaumbele)	5,278,874	307,878	20,675,846	26,262,598
P4R (Mpango wa Lipa kwa Matokeo)		89,219,124		89,219,124
USAID Boresha Afya			9,306,500	9,306,500
Jumla Julai 2017 - Machi 2018	1,443,117,622	3,168,435,555	1,386,243,066	5,997,796,243

Amina Mohamed Kiwanuka

Amina Mohamed Kiwanuka
MKURUGENZI MTENDAJI (W)
WANGING'OMBE